

# Bulimia Anorexia Nervosa Association

## Board Meeting March 23, 2026

### AGENDA

Item	Person Responsible	Time Allotted
1. Accept Agenda	Kelly	1 minute
2. Accept Previous Minutes	Kelly	2 minutes
3. Matters Arising from last meeting	Kelly	2 minutes
4. President's Report	Kelly	20 minutes
5. Executive Dir Report:	Luciana Rosu-Sieza	20 minutes
5.1 Organization & Staff Updates		
5.2 Ontario Health Updates		
6. Treasurer's Report	Marzena	10 minutes
7. New Business	Board	10 minutes
8. Q&A/Adjourn	Board	10 minutes
9. Next Meeting	Board	April 27, 2026

# *Meet the Staff & Meet the Board*

*Alexis Sauls Ramos- Prevention Lead*

*Mishal Javed and Angela Rozema- Prevention  
Specialists*

# 4.0 President's Report

## President's Report



# **Executive Director Report**

Luciana Rosu-Sieza

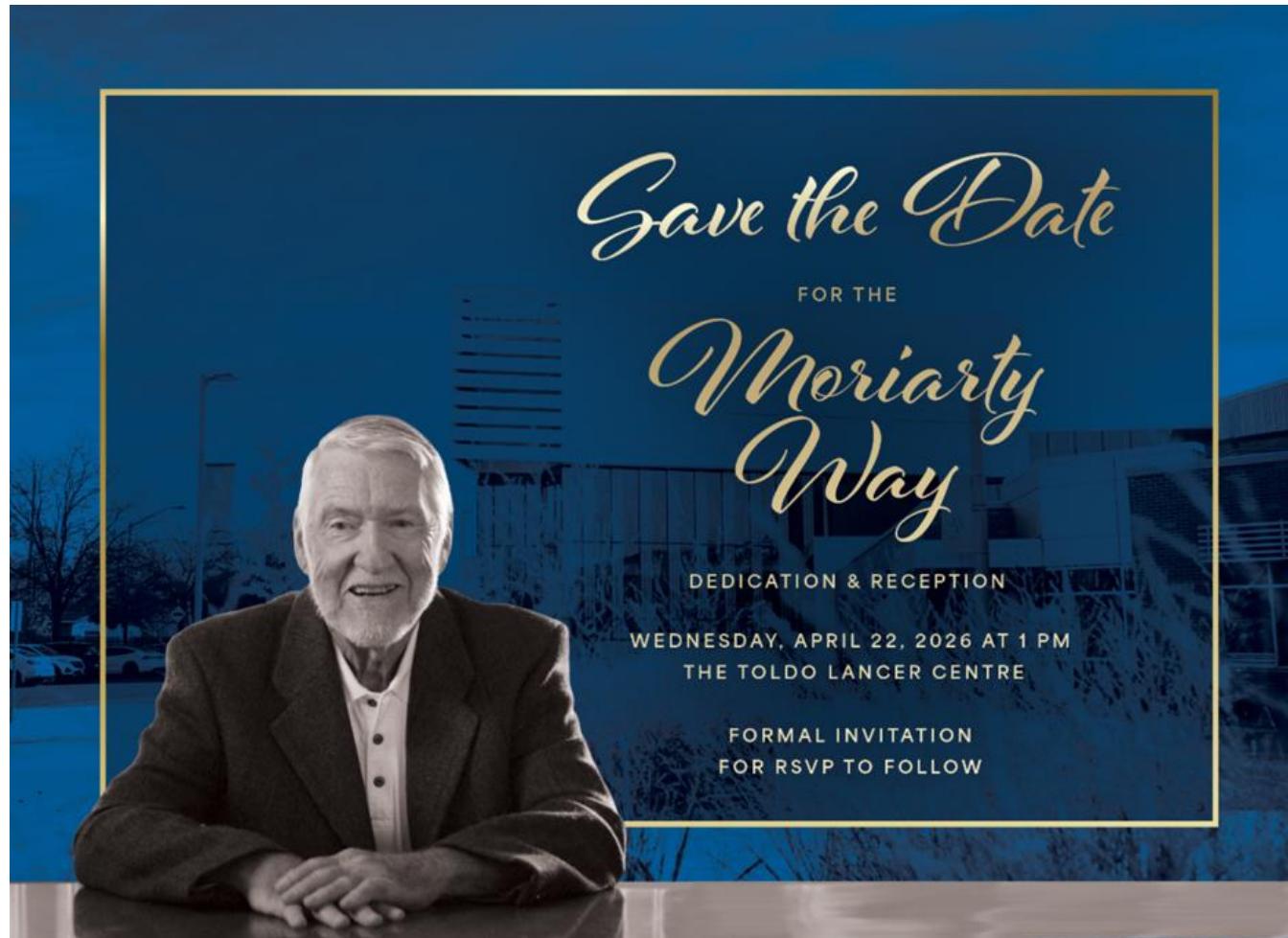
Executive Director, BANA

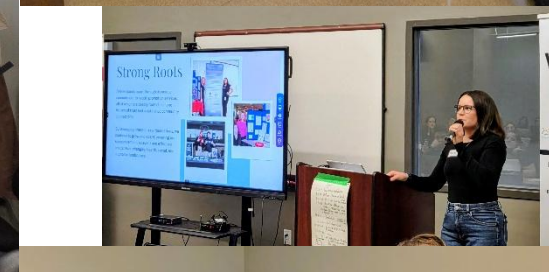
1500 Ouellette Ave Suite 100 Windsor, ON Canada N8X 1K7 P # 519-969-2112 F # 519-969-0227 [www.bana.ca](http://www.bana.ca)

# 5.1 Organization & Staff Updates

- We are preparing for the end of fiscal- with the goal of closing the year with a zero (or close to zero) budget. We are expected to meet all statistical requirements for the end of the fiscal.
- All reports for Q3 are submitted
  - BANA will implement the new pay scale April 1, 2026- new fiscal year. Each staff has received communication reflecting their new scale
  - BANA paid retro pay for staff using surplus from EDO-P , BANA and the 4% based funding increase which is reflected for 2025-26 year and must be spent by March 31<sup>st</sup> 2026.
- PDS- Provincial Data Set is mandatory and will be used for Ontario Health to gather information from all organizations. Only 4 EMR (Electronic Medical Record) Vendors have been approved as deemed compliant. BANA's EMR Accuro is not on the list. EMHware is the previous one we used- it is on the list but does not serve our medical needs. BANA is in touch with Accuro and has shared the spreadsheet of the data that we are going to be collecting for OH. BANA met with the PDS team and have a plan to submit the data via the manual portal. BANA team including Leta- Manager Clinical Services, Patrick- IT rep and myself have been attending ongoing meetings to learn more about the next steps moving forward.
- Settlement Matter with past employee- settled as of February 13,2026
- Feedback forms created online with QR codes- looking for feedback from clients for WEIOP and Outpatient
- AMHO- Addictions Mental Health Ontario provided us a free IT & IM Assessment- will provide us with a report. Patrick, Ramsey and I met with the representative.
- The annual Eating Disorder Service Mapping Day was held on Feb 27 at WEST at the Roundhouse- full day event featuring a year in review- how did we move the dial forward, local HP presentation, EDO-P updates, Dr. Madigoe presenting on the WRH pathway and Order Set at WRH for Adult Inpatient Eating Disorder (APPROVED in DEC 2025), Dr. Omer presenting on Cannabis and the effect on Mental Health and Eating Disorders and future goals opportunities- BANA, weCHC and WRH host the event with Mia Tannous as our external facilitator. Many community partners including WECHU, school boards, child and youth sector and many other community partner attend. We are ordering lunch from the Welcome Centre- A shelter for women and families- they have created a social enterprise in offering catering! We received lots of positive feedback and suggestions for topics next year.
- Leta and I attended a meeting with the Child and Youth sector to discuss ARFID in a child that was on the news-mother advocating for services and support in the schools. Lots of community partners attended- many accolades about BANA were shared. The hope is to advocate for funding for services for ages 12 and under for Eating Disorders
- I have received 2 expressions of interest to join the board. I am meeting with a potential board member this week and emailed the second person to set up a time to meet.
- Thank you for the kind words around the magazine cover for the Entrepreneurial Outlook Magazine Cover
- I am working with Body Brave to secure funding for the RECOVERY SUPPORT PROGRAM!
- I will be on the AM800 Roundtable on Friday March 27 2026 and April 24 2026
- Meet the board- if you did not participate, please consider doing so. We receive excellent feedback
- We posted for the EDO-P, Prevention Specialist position for Chatham Kent, Sarnia Lambton as a bilingual Prevention Specialist position. It is a fully bilingual position, which has been a challenge to fill.
- Eating Disorder Awareness Week SUCCESS!  
<https://www.uwindsor.ca/news/2026-02-03/education-and-early-intervention-critical-eating-disorder-prevention>
- <https://windsorite.ca/2026/02/a-poetic-journey-toward-healing-indigo-windsor-and-bana-host-meet-the-author-with-stephanie-johnston/>
- <https://windsorstar.com/news/local-news/strike-a-pose-yoga-class-in-the-mall-raises-awareness-for-eating-disorders>
- <https://windsorite.ca/2026/02/photos-a-morning-of-joyful-movement-community-yoga-brings-awareness-to-devonshire-mall/>
- In addition we did 3 radio interviews this past week on AM 800 and a Windsor Star Interview
- RBC community fund \$1500 and volunteer time at Indigo
- April 27<sup>th</sup> board meeting I will be in Halifax for the Eating Disorder conference with some BANA and weCHC team members. I will log in on zoom for the meeting- there will be no in person option for this meeting. Chandi will be joining virtually for the meet the staff.

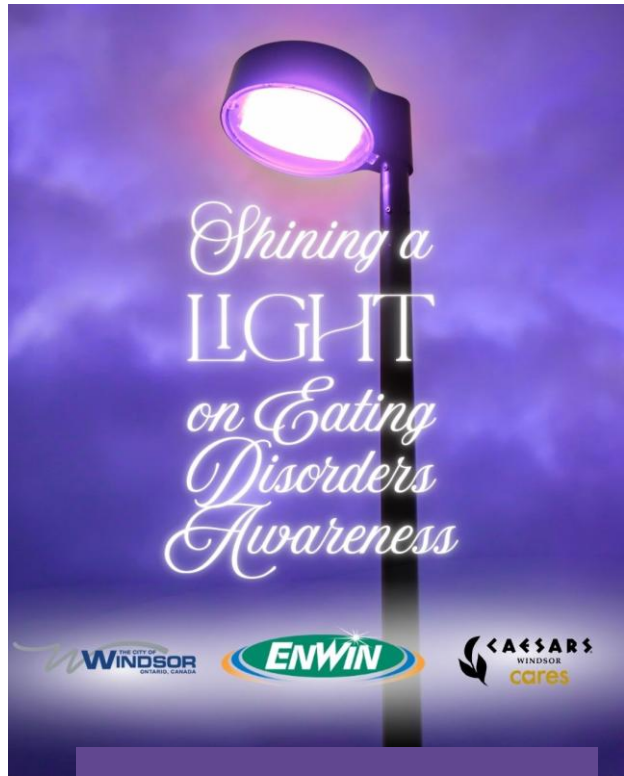
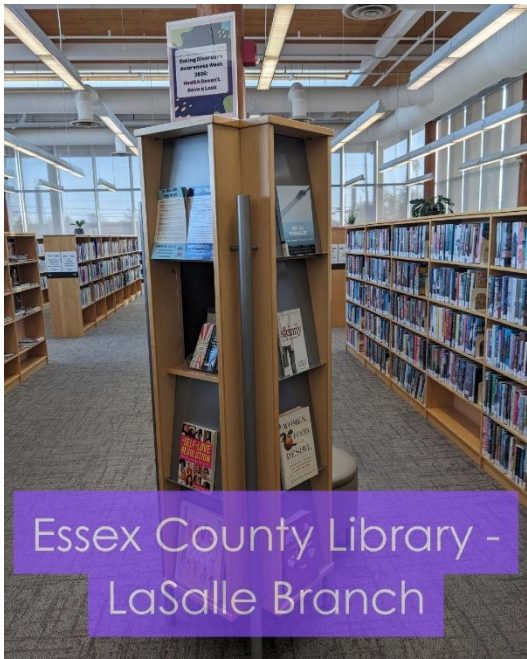
# Dedication at the University of Windsor April 22, 2026 at 1 pm





# EATING DISORDER AWARENESS WEEK 2026

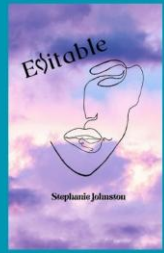




Exclusive Book Reading

# MEET THE AUTHOR!

February 7<sup>th</sup>, 2026  
Indigo, Devonshire Mall



**Edible**  
A book of poetry meant to share real struggles in hopes that others won't feel alone in their recovery.  
Written by:  
**Stephanie Johnston**

**AM800**  
cklw — the information station

iHeartRADIO

Radio Host  
Kyle Horner

BANA  
Executive Director  
Luciana Rosu-Sieza

MISSED US LIVE?

**LISTEN NOW**

**EATING DISORDERS AWARENESS WEEK**

# EDAW 2026

**ANA**  
Est. 1983

**PURPLE TODAY,**  
*support every day.*

Eating Disorders Awareness Week  
#EDAW2026

**SHOW US YOUR PURPLE!**

**THE BANA BE YOURSELF PODCAST**  
HAPPY. HEALTHY. HOPEFUL.

**NEW EPISODE!**

SPECIAL GUEST  
**HEATHER LEBLANC, MSW BANA**

HOST  
**ADRIANA GRANDE**  
BANA HEALTH EDUCATOR

**NEW EPISODE # 27**

**AVOIDANT RESTRICTIVE FOOD INTAKE DISORDER (ARFID)**

[www.bana.ca/podcast](http://www.bana.ca/podcast)

**PURPLE TODAY,**  
*support every day.*

Eating Disorders Awareness Week  
#EDAW2026

ANA  
Est. 1983

**THE CITY OF WINDSOR**  
OFFICE OF THE MAYOR DREW DILKENS, OMA MAYOR

**PROCLAMATION**  
"Eating Disorders Awareness Week (EDAW)"  
February 1 to 7, 2026

**WHEREAS:** The Bulimia Anorexia Nervosa Association (BANA) is a not-for-profit, registered charity, community-based organization servicing Windsor-Essex County in Ontario, Canada. BANA is committed to the provision of specialized treatment, education, and support services for individuals affected directly and indirectly by eating disorders; and,

**WHEREAS:** Eating disorders are the second deadliest mental illness, and they can affect anyone, regardless of age, size, ethnicity, gender identity, sexuality, or socio-economic status; and,

**WHEREAS:** Stigma, secrecy, and stereotypes still surround eating disorders, causing many people who are suffering to refrain from seeking help; and,

**WHEREAS:** Open, supportive dialogue can help break the shame and silence that affect nearly 1 million Canadians living with diagnosable eating disorders and the millions of others who are struggling with food and weight preoccupation; and,

**WHEREAS:** Eating Disorders Awareness Week seeks to raise awareness of eating disorders, shed light on dangerous and pervasive myths, and promote prevention. It is also a time of year for Canadians to learn about available resources and appropriate services for themselves and/or loved ones; and,

**WHEREAS:** Eating Disorders Awareness Week aims to teach Canadians that eating disorders are not a choice, and that eating disorders are a serious and dangerous mental illness; and,

**THEREFORE:** I, Drew Dilkens, Mayor of the City of Windsor, do hereby proclaim

**February 1 to 7, 2026**  
"Eating Disorders Awareness Week (EDAW)"  
in the City of Windsor.

*[Signature]*  
Mayor

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Tel: 519-255-6313 • [www.cityofwindsor.ca](http://www.cityofwindsor.ca) • [mayor@cityofwindsor.ca](mailto:mayor@cityofwindsor.ca) • [www.facebook.com/drewdilkens](https://www.facebook.com/drewdilkens)

BANA.CA



EDAW2026

**INSTAGRAM LIVE**  
February 5, 2026, 10am

**SOCIAL MEDIA USE TIPS & TRICKS**

ADRIANA

MARISA

[@BANAWINDSOR](https://www.instagram.com/banawindsor)

**BANA BE YOURSELF MAGAZINE**  
WINTER 2026 ISSUE

**NEW ISSUE OUT TODAY!**

SPECIAL FEATURE:  
EATING DISORDER AWARENESS WEEK  
**EDAW 2026**  
*Health doesn't have a Look*

NOW AVAILABLE AT  
**WWW.BANA.CA/MAGAZINE**

**EATING DISORDERS 101**  
FREE LIVE WEBINAR

Increase your understanding of Eating Disorders, learn how to access support and promote positive body image

**WEDNESDAY 4 FEBRUARY**  
**12:00pm-1:00pm**

*[Webinar interface graphic]*

## Intake Board Report February 24, 2026 – March 23, 2026

	Total Amount Completed
General Inquiries	25
Centralized Psychosocial Assessment (Adult)	10
Complete Physical Examination (Adult)	6
Level of Care Self-Assessment (LoCSA)	14
Teen Intake	8
Teen Health Referral	8

### Outpatient:

- In person appointments: 65
- Virtual appointments: 41
- Consultation: 2 hours per month with Dr. Masson for RSW's and consultation with Dr. Debbie Wilkes-Whitehall for NP.
- All staff can connect with Psychiatry during monthly rounds.
- Wait list is currently 18 - average time waited for treatment is 6 months

### IOP :

- RSW's receive 2 hours of consultation per month from Dr. Masson.
- NP has monthly consultation with Dr. Debbie Wilkes-Whitehall and Dr. Madigoe (Psychiatry)
- All staff can connect with Psychiatry during monthly rounds.
- Registered Dietitian - weCHC has hired a full time RD - Allison Vanier. They spent their first 2 weeks at Teen Health for orientation to weCHC policy. They started coming to the IOP office March 10th. RD Nicole has been dedicating time to providing education and orientation. Allison has been able to shadow Nicole a great deal - significantly contributing to her learning.
- The part time RD that was hired to help support the IOP (Cindy Dodsworth) completed her contract March 19, 2026. We are grateful for the support that she was able to provide while weCHC worked to find a suitable full-time candidate.

### General:

- RSW's Heather and Leta have worked with Patrick to develop client feedback forms for BANA outpatient and for the IOP that can be accessed on the BANA website. QR codes have been developed for easy access to the survey and we are ready to launch it!!
- Posters with the QR code to be hung in the lobby, offices and bathrooms
- Stickers with the QR code - for inside binders
- Small business card size QR codes that can be left in the lobby for people to take with them or can be taped to the inside of IOP client binders.
- A website has been set up to receive the survey results and our Medical Secretary Laura will collect the data in a spreadsheet.
- RSW's Heather and Shaina have initiated an expansion in treatment services. They have proposed incorporating some trauma therapy sessions into our treatment in both outpatient and IOP levels of treatment.
- RSW's Heather (BANA and IOP back up) Kayla (BANA) Shaina (IOP) and Deb (IOIP) will be attended a free 2-day training March 9th and 10th on Cognitive Processing Therapy to learn evidence based skills that can be incorporated into our existing treatments.
- RSW Leta has reached out to UHN in Toronto and has connected with Kathryn Trottier to schedule a meeting with the BANA/IOP team to discuss incorporating CPT into our current treatments. UHN has been incorporating this work for some time and we hope to learn from their expertise.

# Health Promotions Team Report

**Dates:** February 23, 2026 - March 23, 2026

## Statistics

- Total # of Presentations, Workshops & Sessions: 32
- Total # of Participants: 2,422
- Health Fairs: Windsor Express, Villanova High School, New Beginnings, weCHC Black Health Fair
- Other locations: House of Sophrosyne, UWindsor Employee Mental Health, City of Windsor after school programs, HDGH Problem Gambling, WRH nursing students, WEST LEAD program, New Beginnings Say Yes to the Dress

## Updates

- HP participated in **32 sessions** with **2,422 participants**, majority of them taking place in schools and in the community.
- We are fully booked until June 2.
- We are looking to form a formal partnership with Villanova's [Jack.org](http://Jack.org) chapter to have a BANA Ambassador embedded into their school.
- Podcast
  - The third podcast was launched on Friday March 6th, with Erica Bassakos from WEOHT
  - Adriana has already recorded the episode to be launched in April with Alicia, BANA's intake worker, to address all questions related to the centralized intake process. In hopes of removing barriers/concerns.
  - Currently in discussion with Martha Munroe to discuss attuned exercise, as well as Karen Bellemore from the health unit to discuss food neutrality and food security.
- Lunch and Learn Series: We are looking to extend our educational outreach to include businesses outside of the nonprofit network. We will begin formal outreach in April.
- There has been an increase in requests to discuss how to grocery shop in our presentations. We are currently researching the best approach for how to include this.

## EDO-P West Team

November 2025

<b>Team member &amp; Role</b>	<b>Sub-region</b>
<b>Alexis Sauls Ramos</b> Team Lead, Prevention Specialist	Windsor-Essex, Chatham-Kent, Sarnia-Lambton
<b>Mishal Javed</b> Prevention Specialist	Middlesex-London, Oxford, Elgin
<b>Angela Rozema</b> Prevention Specialist	Grey-Bruce, Huron-Perth/ covering Waterloo-Wellington
<b>Amanda Armstrong</b> Prevention Specialist - <i>maternity leave until July 2026</i>	Waterloo-Wellington
<b>Danya Walkingshaw*</b> Prevention Specialist - <i>contract until September 2026</i>	Covering Grey-Bruce, Huron-Perth
<b>Lucy Irvine</b> Prevention Specialist	Niagara, Brant, Haldimand, Norfolk
<b>Lisa Doan**</b> Prevention Specialist	Hamilton
<b>TBD</b> Prevention specialist	Chatham-Kent/Sarnia-Lambton Bilingual

The EDO-P West team continues to take a team oriented, supportive approach while each working to support their unique sub-regions. They also remain highly motivated to support provincial needs when called upon.

## Trainings

1. **Foundational Training** – Full-day weight bias and weight stigma awareness
  - a. **March 3** – Training for wellbeing staff at Niagara College in support of future prevention planning on campus
2. **Multisession Facilitator Training** - small group intervention for middle-school students. Training is coordinated and facilitated provincially by Alexis Sauls Ramos.
  - a. Working on year-end, province wide data collection, updating of facilitator training and planning for 2026/2027 training offerings.

## Ongoing implementation support and partnerships

- Reconnection successfully underway in Hamilton area including return to partnership with Hamilton Public Health school team, planning for additional training, and seeking out of new relationships in the region
- Active planning underway with several post-secondary institutions to offering training to staff in several areas
- Active planning underway with several school boards to expand existing pilots or establish implementation plans for next school year

## Provincial resource development support

- Successful launch province wide of evidence based classroom lessons for grade 7, building on existing lessons for grades 4-6.
- Work underway to further development on several provincial portfolios (Community, Home Environment, Post-secondary), which is being supported by members of the West region team. Alexis Continues to lead the K-8 (elementary) portfolio provincially and is working to continue expanding offerings in this area.

## 5.2 Ontario Health/Partnership Updates

### ONTARIO HEALTH

- Windsor Essex Ontario Health Team Partnership Meetings quarterly – next one scheduled for March 26, 2026
- Intake and Assessment committee and Coordinated Access (a sub-committee of the Mental Health and Addiction table) and Data committee
- Reports for Q3 were submitted
- Provincial Data Set (PDS) will be BANA's next undertaking
- Preparing for March 31<sup>st</sup> end of fiscal

# 6.0 Internal Financial Statement January 2026

<b>Bulimia Anorexia Nervosa Association</b>		
<b>Statement of Financial Position</b>		
<b>As of 01/31/2026</b>		
<b>Account Type</b>	<b>Description</b>	<b>Balance</b>
<b>Asset</b>	Petty Cash	100.00
	Bank - Operating Motor City-Sub 1	290,480.73
	Bank - Term D-GIC	40,382.24
	Bank - Term D-Sub 19	46,365.84
	Term Deposit-Sub 18	68,594.33
	Share Account	100.00
	Bank - Bingo	17,389.56
	Grant Receivable	37,985.00
	AR Current - Employee	-38.51
	AR Current - Rebates GST Federal	1,344.34
	AR Current - Rebates PST Provincial	3,529.77
	Prepaid Expenses	10,482.47
	Office Furniture & Equipment	124,154.47
	Leasehold Improvements	<u>20,984.48</u>
	<b>Total Asset:</b>	<b><u>\$661,854.72</u></b>
<b>Liability</b>	Accounts Payable –Current	3,936.16
	Accrued Current Liab - Audit fees	3,810.00
	Accrued Current Liability _RRSP Benefit	470.71
	Due to Receiver General	15,587.21
	Accrued Cur Liab - Salaries and Wages General	41,903.14
	Accrued Health Tax	8,438.25
	Deferred_YQG	6,877.84
	Deferred_Staffing Resources	9,000.00
	Deferred_MED	4,250.00
	Deferred_Children's Fest	26,490.91
	Deferred_Bingo	25,942.87
	Deferred_Magazine	4,774.31
	Deferred_Staff Development	14,300.00
	Deferred_UWSA	1,000.00
	Deferred Grant - EDO-G	130,129.02
	Deferred Capital	57,659.36
	Restricted Reserve Fund	<u>14,229.23</u>
	<b>Total Liability:</b>	<b><u>368,799.01</u></b>
<b>Net Assets</b>	Invested in Capital	145,138.95
	Current Year Earnings for Period	114,860.83
	Unrestricted Reserve Fund	<u>33,055.93</u>
	<b>Total Net Assets:</b>	<b><u>293,055.71</u></b>
	<b>Total Liabilities and Net Assets:</b>	<b><u>\$661,854.72</u></b>

# 6.0 Internal Financial Statement January 2026

## **Bulimia Anorexia Nervosa Association**

### **Statement of Activities**

For the period ended January 31, 2026

Description	<u>Current Month</u>			<u>Year to Date</u>		
	Actual	Budget	Variance	Actual	Budget	Variance
<b><u>Operating Income</u></b>						
Investment Revenue - Interest In	\$1,689	\$1,611	\$78	\$5,028	\$4,844	\$184
Funding - LHIN	42,052	42,052	\$0	420,525	420,525	\$0
Pay Master Ministry Of Health	23,416	23,416	\$0	234,160	234,160	\$0
<b>Total Operating Income</b>	<b>\$67,157</b>	<b>\$67,079</b>	<b>\$78</b>	<b>659,713</b>	<b>659,529</b>	<b>\$184</b>
<b><u>Operating Expense</u></b>						
ED_BANA S Salaries and rela	60,060	59,533	-527	589,704	590,240	536
<b>Total Other Expenses</b>	<b>8,278</b>	<b>8,356</b>	<b>78</b>	<b>87,835</b>	<b>84,240</b>	<b>-3,595</b>
Total Operating Expenses	68,338	67,889	-449	677,539	674,480	-3,059
<b>Operating Surplus / (Deficit)</b>	<b>(\$1,182)</b>	<b>(\$810)</b>	<b>(\$372)</b>	<b>(\$17,826)</b>	<b>(\$14,951)</b>	<b>\$2,875</b>
<b><u>Fund Raising, Grants, &amp; Miscellaneous Net</u></b>						
Donations - Individual/Corporate	176	710	-534	14,551	7,061	7,490
Other Revenue	0	167	-167	10,864	1,666	9,198
Magazine Revenue	0	0	0	-277	0	-277
Income from FR/Donations/C	176	877	-701	25,138	8,727	16,411
<b>BANA Net -Surplus/( Def</b>	<b>(\$1,006)</b>	<b>\$67</b>	<b>(\$1,073)</b>	<b>\$7,312</b>	<b>(\$6,224)</b>	<b>\$13,536</b>
<b><u>Special Fundraising Programs</u></b>						
Bingo Income	2,482	0	2,482	22,791	0	22,791
Bingo Expense	1,566	0	-1,566	23,411	0	-23,411
<b>Bingo Net Income</b>	<b>\$916</b>	<b>\$0</b>	<b>\$916</b>	<b>(\$620)</b>	<b>\$0</b>	<b>(\$620)</b>
<b>BANA Net S/D after Bingo</b>	<b>(\$90)</b>	<b>\$67</b>	<b>(\$157)</b>	<b>\$6,692</b>	<b>(\$6,224)</b>	<b>\$12,916</b>
<b><u>Grants / IOP Funding</u></b>						
IOP Income	54,223	54,223	0	542,231	542,230	1
IOP Salaries & Related OH	52,217	47,989	-4,228	451,433	441,240	-10,193
Total IOP other expenses	6,952	9,781	2,829	77,202	97,813	20,611
<b>IOP Net -Surplus/ (Deficit)</b>	<b>(\$4,946)</b>	<b>(\$3,547)</b>	<b>(\$1,399)</b>	<b>\$13,596</b>	<b>\$3,177</b>	<b>\$10,419</b>
EDO-P Prevention	37,985	0	37,985	611,548	0	611,548
EDO-P prevention Salaries & Re	55,130	0	-55,130	494,751	0	-494,751
EDO-P- Expense	122	0	-122	22,223	0	-22,223
<b>EDO-P Net -Surplus/ (Def</b>	<b>(\$17,267)</b>	<b>\$0</b>	<b>(\$17,267)</b>	<b>94,573.50</b>	<b>\$0</b>	<b>\$94,574</b>
Checking	(\$22,303)	(\$3,480)	(\$18,823)	114,860.83	(\$3,047)	\$117,908

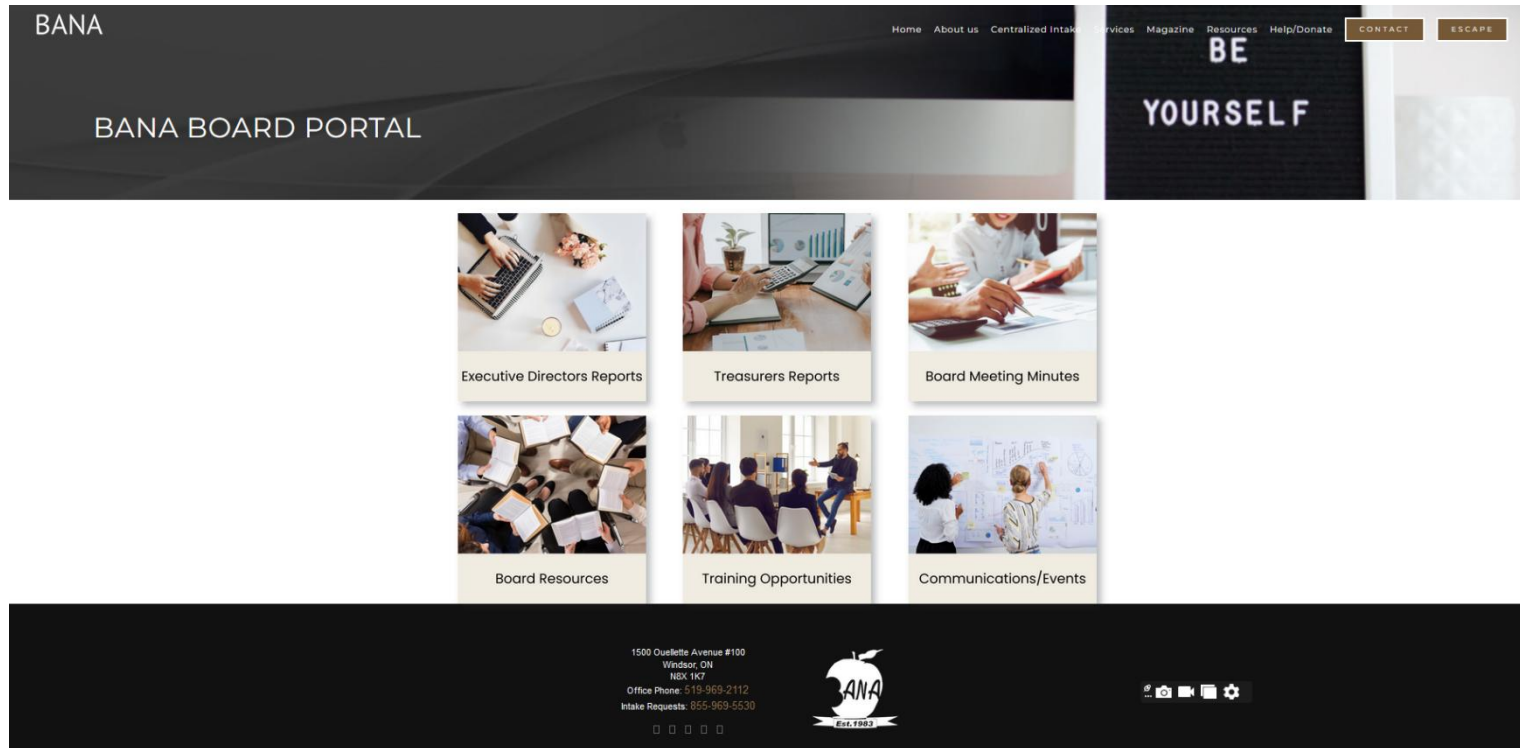
# 6.0 Internal Financial Statement February 2026

<b>Bulimia Anorexia Nervosa Association</b>			
<b>Statement of Financial Position</b>			
<b>As of 02/28/2026</b>			
<b>Account Type</b>	<b>Description</b>		<b>Balance</b>
<b>Asset</b>	Petty Cash		100.00
	Bank - Operating Motor City-Sub 1		303,577.98
	Bank - Term D-GIC		41,755.24
	Bank - Term D-Sub 19		46,365.84
	Term Deposit-Sub 18		68,594.33
	Share Account		100.00
	Bank - Bingo		16,412.72
	Grant Receivable		93,990.00
	AR Current - Employee		-31.96
	AR Current - Rebates GST Federal		1,732.11
	AR Current - Rebates PST Provincial		4,547.84
	Prepaid Expenses		9,995.70
	Office Furniture & Equipment		124,154.47
	Leasehold Improvements		<u>20,984.48</u>
		<b>Total Asset:</b>	<b><u>\$732,278.75</u></b>
<b>Liability</b>	Accounts Payable –Current		8,515.81
	Accrued Current Liab - Audit fees		4,191.00
	Accrued Current Liability _RRSP Benefit		1,856.27
	Due to Receiver General		52,413.55
	Accrued Cur Liab - Salaries and Wages General		90,007.91
	Accrued Health Tax		16,876.56
	Deferred_YQG		6,877.84
	Deferred_Staffing Resources		9,000.00
	Deferred_MED		4,250.00
	Deferred_Children's Fest		26,490.91
	Deferred_Bingo		25,942.87
	Deferred_Magazine		4,774.31
	Deferred_Staff Development		14,300.00
	Deferred_UWSA		1,000.00
	Deferred Grant - EDO-G		130,129.02
	Deferred Capital		57,659.36
	Restricted Reserve Fund		<u>14,229.23</u>
		<b>Total Liability:</b>	<b><u>468,514.64</u></b>
<b>Net Assets</b>	Invested in Capital		145,138.95
	Current Year Earnings for Period		85,569.23
	Unrestricted Reserve Fund		<u>33,055.93</u>
	<b>Total Net Assets:</b>	<b>Total Net Assets:</b>	<b>263,764.11</b>
		<b>Total Liabilities and Net Asse</b>	<b><u>\$732,278.75</u></b>

# 6.0 Internal Financial Statement February 2026

<b>Bulimia Anorexia Nervosa Association</b>						
<b>Statement of Activities</b>						
<b>For the period ended February 28, 2026</b>						
	<u>Current Month</u>			<u>Year to Date</u>		
Description	Actual	Budget	Variance	Actual	Budget	Variance
<b><u>Operating Income</u></b>						
Investment Revenue - Interest In	\$1,431	\$1,373	\$58	\$6,459	\$6,217	\$242
Property tax rebate	\$0	\$3,600	(\$3,600)	\$0	\$3,600	(\$3,600)
Funding - LHIN	60,570	42,052	\$18,518	481,095	462,577	\$18,518
Pay Master Ministry Of Health	23,416	23,416	\$0	257,576	257,576	\$0
<b>Total Operating Income</b>	<b>\$85,417</b>	<b>\$70,441</b>	<b>\$14,976</b>	<b>745,130</b>	<b>729,970</b>	<b>\$15,160</b>
<b><u>Operating Expense</u></b>						
ED_BANA S Salaries and rela	80,907	54,695	-26,212	670,611	644,935	-25,676
<b>Total Other Expenses</b>	<b>10,736</b>	<b>8,356</b>	<b>-2,380</b>	<b>98,571</b>	<b>92,596</b>	<b>-5,975</b>
Total Operating Expenses	91,643	63,051	-28,592	769,182	737,531	-31,651
<b>Operating Surplus / (Deficit)</b>	<b>(\$6,225)</b>	<b>\$7,390</b>	<b>(\$13,615)</b>	<b>(\$24,052)</b>	<b>(\$7,561)</b>	<b>\$16,491</b>
<b><u>Fund Raising, Grants, &amp; Miscellaneous Net</u></b>						
Donations - Individual/Corporate	2,606	710	1,896	17,157	7,771	9,386
Other Revenue	0	167	-167	10,864	1,833	9,031
Magazine Revenue	0	0	0	-277	0	-277
<b>Income from FR/Donations/G</b>	<b>2,606</b>	<b>877</b>	<b>1,729</b>	<b>27,744</b>	<b>9,604</b>	<b>18,140</b>
<b>BANA Net -Surplus/ (Def</b>	<b>(\$3,619)</b>	<b>\$8,267</b>	<b>(\$11,886)</b>	<b>\$3,692</b>	<b>\$2,043</b>	<b>\$1,649</b>
<b><u>Special Fundraising Programs</u></b>						
Bingo Income	2,422	0	2,422	25,213	0	25,213
Bingo Expense	2,919	0	-2,919	26,330	0	-26,330
<b>Bingo Net Income</b>	<b>(\$496)</b>	<b>\$0</b>	<b>(\$496)</b>	<b>(\$1,116)</b>	<b>\$0</b>	<b>(\$1,116)</b>
<b>BANA Net S/D after Bingo</b>	<b>(\$4,116)</b>	<b>\$8,267</b>	<b>(\$12,383)</b>	<b>\$2,576</b>	<b>\$2,043</b>	<b>\$533</b>
<b><u>Grants / IOP Funding</u></b>						
IOP Income	80,250	54,223	26,027	622,481	596,453	26,028
IOP Salaries & Related OH	45,384	44,016	-1,368	496,817	485,256	-11,561
Total IOP other expenses	9,841	9,781	-60	87,043	107,594	20,551
<b>IOP Net -Surplus/ (Defici</b>	<b>\$25,025</b>	<b>\$426</b>	<b>\$24,599</b>	<b>\$38,620</b>	<b>\$3,603</b>	<b>\$35,017</b>
EDO-P Prevention	56,005	0	56,005	667,553	0	667,553
EDO-P prevention- Salary	93,939	0	-93,939	510,307	0	-510,307
EDO-P prevention - CPPP Expens	3,454	0	-3,454	25,348	0	-25,348
EDO-P prevention - HOOPP Expe	3,046	0	-3,046	4,569	0	-4,569
EDO-P prevention - EI Expense	1,363	0	-1,363	9,035	0	-9,035
EDO-P prevention - EHT Expens	0	0	0	3,463	0	-3,463
EDO-P prevention - Extended He	3,589	0	-3,589	37,015	0	-37,015
EDO-P - RRSP Benefit	0	0	0	10,404	0	-10,404
EDO-P prevention Salaries & Re	105,390	0	-105,390	600,141	0	-600,141
EDO-P- Expense	816	0	-816	23,038	0	-23,038
<b>EDO-P Net -Surplus/ (Def</b>	<b>(\$50,201)</b>	<b>\$0</b>	<b>(\$50,201)</b>	<b>44,372.95</b>	<b>\$0</b>	<b>\$44,373</b>
Checking	(\$29,292)	\$8,693	(\$37,985)	\$85,569	\$5,646	\$79,923

# BOARD PORTAL



## Instructions:

1. Go to [www.bana.ca/boardportal](http://www.bana.ca/boardportal)
2. Enter password- BANABoard@ (case sensitive)
3. Click and open any of the folders

You will be able to find all reports, minutes, communication and resources in the portal

# BANA Board Meeting March 23, 2026

Agenda Item 7  
New/Old Business

Agenda Item 8  
Q&A

Agenda Item 9

***Meeting:  
April 27, 2026***